

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 751

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR THE CAPITAL DEVELOPMENT PROGRAM FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and Recreation the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$429,100	\$353,400			\$782,500
Indirect Cost Recovery					
Fund	280,000	197,200			477,200
Parks and Recreation					
Fund	1,656,100	1,829,200	\$129,000	\$370,000	3,984,300
Recreational Fuels					
Fund	370,800	548,400		2,221,800	3,141,000
Parks and Recreation Registration					
Fund	368,800	145,100		8,650,000	9,163,900
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>2,600,000</u>	<u>2,602,600</u>
TOTAL	\$3,104,800	\$3,091,500	\$129,000	\$13,841,800	\$20,167,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	II. PARK OPERATIONS:				
6	FROM:				
7	General				
8	Fund	\$2,359,400	\$588,700		\$2,948,100
9	Indirect Cost Recovery				
10	Fund		2,400		2,400
11	Parks and Recreation				
12	Fund	6,991,800	2,463,300	\$744,000	10,199,100
13	Recreational Fuels				
14	Fund	205,700	244,600	1,051,000	1,501,300
15	Parks and Recreation Registration				
16	Fund	1,030,100	1,081,300	165,000	\$200,000
17	Miscellaneous Revenue				
18	Fund	19,400	76,500		95,900
19	Public Recreation Enterprise				
20	Fund	838,500	1,429,000		2,267,500
21	Parks and Recreation Expendable Trust				
22	Fund	545,600	405,600		951,200
23	Federal Grant				
24	Fund	<u>1,160,000</u>	<u>628,600</u>	<u>0</u>	<u>1,227,500</u>
25	TOTAL	\$13,150,500	\$6,920,000	\$1,960,000	\$1,427,500
26	III. CAPITAL DEVELOPMENT:				
27	FROM:				
28	Parks and Recreation				
29	Fund			\$1,605,000	\$1,605,000
30	Recreational Fuels				
31	Fund			1,100,000	1,100,000
32	Parks and Recreation Registration				
33	Fund			3,700,000	3,700,000
34	Parks and Recreation Expendable Trust				
35	Fund			165,300	165,300
36	American Rescue Plan				
37	Fund			3,016,400	3,016,400
38	ARPA State Fiscal Recovery				
39	Fund			20,000,000	20,000,000

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Federal Grant				
6	Fund		<u>3,700,000</u>		<u>3,700,000</u>
7	TOTAL		\$33,286,700		\$33,286,700
8	GRAND TOTAL	\$16,255,300	\$10,011,500	\$35,375,700	\$15,269,300
					\$76,911,800

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, the Department of Parks and Recreation is authorized no more than
 11 one hundred seventy and ninety-seven hundredths (170.97) full-time equiva-
 12 lent positions at any point during the period July 1, 2022, through June 30,
 13 2023, unless specifically authorized by the Governor. The Joint Finance-App-
 14 propriations Committee will be notified promptly of any increased positions
 15 so authorized.

16 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
 17 standing the provisions of Section 67-3511(2), Idaho Code, trustee and
 18 benefit payments appropriated for grants in the Management Services Program
 19 may be transferred to capital outlay in the Capital Development Program or to
 20 capital outlay in the Park Operations Program to reflect grants awarded to
 21 the Department of Parks and Recreation for the period July 1, 2022, through
 22 June 30, 2023. Legislative appropriations shall not be transferred from one
 23 fund to another fund unless expressly approved by the Legislature.

24 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 25 to the Department of Parks and Recreation any unexpended and unencumbered
 26 balances appropriated or reappropriated to the Department of Parks and
 27 Recreation for the Capital Development Program for fiscal year 2022 to be
 28 used for nonrecurring expenditures in the Capital Development Program for
 29 the period July 1, 2022, through June 30, 2023. The Office of the State Con-
 30 troller shall confirm the reappropriation amount, by fund, expense class,
 31 and program, with the Legislative Services Office prior to processing the
 32 reappropriation authorized herein.

33 SECTION 5. In addition to the appropriation made in Section 1, Chap-
 34 ter 152, Laws of 2021, and any other appropriation provided by law, there is
 35 hereby appropriated to the Department of Parks and Recreation in the Capi-
 36 tal Development Program \$215,000 from the Parks and Recreation Fund to be ex-
 37 pended for capital outlay for the period July 1, 2021, through June 30, 2022,
 38 for delegated construction projects.

39 SECTION 6. An emergency existing therefor, which emergency is hereby
 40 declared to exist, this act shall be in full force and effect on and after its
 41 passage and approval.